



Scottish Borders Health and Social Care Partnership

*Working Together for the best
possible health and well being in our
communities*



Update on Progress

- Members of the Integration Joint Board
- Locality Plans
- Transformation Programme
- Annual Performance Report
- Workforce Plan
- ICF Projects - Highlights

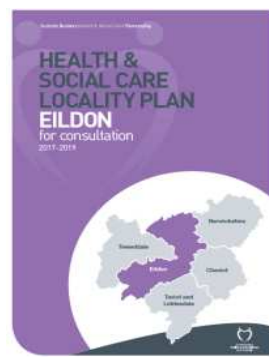
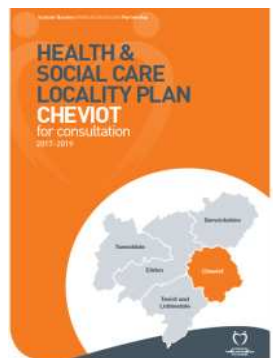
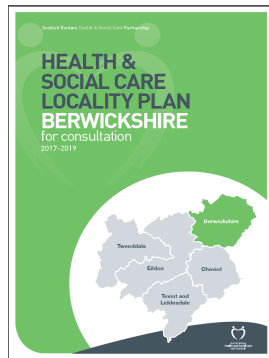


Integration Joint Board Members

- Dr Stephen Mather (Chair of the IJB)
- Mr John Raine
- Mr David Davidson
- Mrs Karen Hamilton
- Cllr David Parker (Vice Chair of the IJB)
- Cllr Helen Laing
- Cllr Shona Haslam
- Cllr Tom Weatherston
- Cllr John Greenwell



Locality Plans





Locality Plans

- Five Locality Working Groups;
- Locality Plans co-produced via Locality Working Groups;
- Key priorities and action plan developed for each locality;
- Consultation on Locality Plans July/Aug/Sept 2017.



Eildon Priorities

- Increase the range of care and support options across the locality to enable people to remain in their own homes and communities
- Increase the availability of locally based rehabilitation services
- Improve the availability and accessibility of services for people living in rural areas
- Increase the range of housing options available across the locality
- Reduce the number of people admitted to hospital with drug and alcohol related problems
- Reduce the number of people attending the Borders General Hospital on multiple occasions



Transformation Programme

- Health & Social Care Transformation Programme being developed
- Programme structure established;
- Project briefs developed;
- Indicative savings and timescales identified.



Annual Performance Report 2016/17

- Annual Performance Report published July 2017;
- Outlines Partnership performance against the nine local strategic objectives;
- Outlines key achievements – Locality Working Groups, Community Hubs, Buurtzorg;
- Sets out the Partnership priorities for 2017/18.



Joint Workforce Plan

- Development of Joint Workforce Plan;
- Review of other Partnership's plans;
- Align to Health and Social Care Delivery Plan and Strategic Plan;
- Links to Transformation Programme.



ICF Project Highlights Matching Unit

- Operational in Hawick, Peebles, Galashiels and Kelso;
- Reduced care at home waiting list in Tweeddale from 12 to 3 on first day of operation;
- Plans to roll out Borders wide including to support hospital discharges;
- Mid year evaluation available October 2017;
- Aims to reduce care manager time securing home care, increase care manager time to manage complex caseloads, improve customer satisfaction.



ICF Project Highlights Community Led Support

- Three 'What Matters' Hubs up and running – Hawick, Ettrick and Yarrow and Galashiels;
- Focus on reducing social care and health waiting lists;
- Plans to roll out Borders wide;
- Evaluation September 2017;
- Aims to improve access to services, reduce the need for formal care services, improve customer satisfaction and improve staff morale and motivation.



ICF Project Highlights Transitional Care Facility

- Operational since December 2016;
- Provides multi-disciplinary care for up to 6 weeks for people leaving hospital;
- Currently provided within Waverley Care Home in Galashiels with plans to roll out to other areas and extend to those living at home;
- Aims to enable people to return to their own homes following hospital admission and in the future prevent hospital admission.



Questions

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